



Councils working together

Dorset Waste Partnership Joint Committee

Date of Meeting	17 January 2018
Officer	Gemma Clinton, Head of Service (Strategy)
Subject of Report	Dorset Waste Partnership Corporate Risk Register
Executive Summary	<p>This paper presents the current corporate risk register of the Dorset Waste Partnership.</p> <p>Risks are identified and there is an initial assessment of risk based upon the standard impact and likelihood format. There is then an assessment of the controls in place. This leads to further actions being identified, with target dates.</p> <p>Ten strategic or significant risks are identified in total, along with a larger number of potential causes. The risk register profile has improved since June 2018, when it was last presented to the Joint Committee. There are two high risks, five medium risks and three low risk identified on the register.</p> <p>Risk 1, failure to achieve capital and revenue budget 2018/19, has improved. The current forecast for the 18/19 budget is £74K overspent. Therefore, this risk has moved from a high risk to a low risk, as it's considered that it's unlikely the budget will be more than £300K overspent. Similarly, Risk 2 (insufficient funds in the budget equalisation reserve to cover overspend in the budget) has also improved from a medium risk to a low risk, as there is £1.23m in the budget equalisation reserve, which will cover current overspend predictions.</p> <p>Risk 3, Failure to achieve capital and revenue budget / savings targets for the MTFP remains as a high risk. Waste growth (and household growth) will continue year on year. The increasing costs of providing a collection and disposal service for residents</p>

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	<p>while maintaining good customer satisfaction is going to become increasingly challenging due to the impending budget pressures of the new Dorset Council.</p> <p>Risk 4, Inability to maintain and develop infrastructure to meet DWP needs, is the other high risk. This risk remains high due to the lack of security of disposal options (treatment and landfill) for the DWP going forward. Infrastructure projects are planned and are progressing, nonetheless, until the infrastructure is operational, this is a high-risk area to the DWP (particularly in light of the disposal and treatment contract procurement).</p>
<p>Impact Assessment:</p>	<p>Equalities Impact Assessment:</p> <p>This report does not require an EQIA</p> <hr/> <p>Use of Evidence:</p> <p>South West Audit Partnership- Dorset Waste Partnership Internal Audit Progress Report- June 2018</p> <hr/> <p>Budget:</p> <p>This paper presents the corporate risk register of the DWP. There are no direct budget implications, however the register identifies some financial risks, and if some risks are not sufficiently mitigated, will have financial consequences.</p> <hr/> <p>Risk Assessment: N/A</p> <hr/> <p>Outcomes: To manage the corporate risks of the DWP on behalf of all partner councils</p> <hr/> <p>Other Implications: None</p>
<p>Recommendation</p>	<p>That the Joint Committee</p> <ul style="list-style-type: none"> (i) Notes the status of risks included in the register of corporate risks of the Dorset Waste Partnership; (ii) Identifies any other significant or strategic risks that the Committee believes should be included.

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Reason for Recommendation	To manage the corporate risks of the DWP on behalf of all partner councils and in readiness to transfer into Dorset Council on 1 April 2019.
Appendices	Appendix 1 – Dorset Waste Partnership Corporate Risk Register January 2019
Background Papers	None
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